



**Combined Delivery Report by Activity**

**Selection Criteria :**

Business Unit : MEX10  
Period : Jan-Dec (2012)  
Selected Project Id : 00048044  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00058024

Project Id : 00048044 Fort. de Cap. Impl. de la Leg.	Period :	Jan-Dec (2012)		
Output # : 00058024 Fort. de Cap. Impl. de la Leg.	Impl. Partner :	02043 Instituto Nacional de las Mu		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

**Activity : ACTIVIDAD10. (10. TTF VIOLENCIA)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	742.45	0.00	742.45
71610 - Travel Tickets-Local	0.00	323.43	0.00	323.43
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	12,483.55	0.00	12,483.55
75105 - Facilities & Admin - Implement	0.00	948.46	0.00	948.46
76125 - Realized Loss	0.00	0.00	0.00	0.00

**Total for Fund 30000** 0.00 14,497.89 0.00 14,497.89

**Total for Activity ACTIVIDAD10.** 0.00 14,497.89 0.00 14,497.89

**Activity : ACTIVIDAD2 (2.Gestion proyecto INMUJERES)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

71305 - Local Consult.-Sht Term-Tech	0.00	3,969.47	0.00	3,969.47
75105 - Facilities & Admin - Implement	0.00	277.86	0.00	277.86

**Total for Fund 30071** 0.00 4,247.33 0.00 4,247.33

**Total for Activity ACTIVIDAD2** 0.00 4,247.33 0.00 4,247.33

**Activity : ACTIVIDAD3 (3.Gestión/protocolo Zacatecas)**

**Fund : 30072 (Programme cost sharing - GOV2)**

71305 - Local Consult.-Sht Term-Tech	0.00	87,056.54	0.00	87,056.54
71405 - Service Contracts-Individuals	0.00	26,765.08	0.00	26,765.08
71610 - Travel Tickets-Local	0.00	2,787.67	0.00	2,787.67
71620 - Daily Subsistence Allow-Local	0.00	535.84	0.00	535.84
72105 - Svc Co-Construction & Engineer	0.00	109,619.75	0.00	109,619.75
72220 - Furniture	0.00	297.91	0.00	297.91
72415 - Courier Charges	0.00	55.53	0.00	55.53
74525 - Sundry	0.00	781.86	0.00	781.86
75105 - Facilities & Admin - Implement	0.00	15,953.01	0.00	15,953.01

**Total for Fund 30072** 0.00 243,853.19 0.00 243,853.19

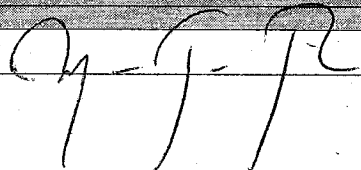


**Combined Delivery Report by Activity**

Project Id : 00048044 Fort. de Cap. Impl. de la Leg.	Period : Jan-Dec (2012)
Output # : 00058024 Fort. de Cap. Impl. de la Leg.	Impl. Partner : 02043 Instituto Nacional de las Mu Location : Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity ACTIVIDAD3</b>	<b>0.00</b>	<b>243,853.19</b>	<b>0.00</b>	<b>243,853.19</b>
<b>Activity : ACTIVIDAD8 (8.SGOB MONITOREO)</b>				
<b>Fund : 30077 (Prog Country Cost Sharing7)</b>				
71305 -Local Consult.-Sht Term-Tech	0.00	-2,134.97	0.00	-2,134.97
71405 - Service Contracts-Individuals	0.00	18,143.96	0.00	18,143.96
71635 - Travel - Other	0.00	66.16	0.00	66.16
72105 - Svc Co-Construction & Engineer	0.00	3,969.47	0.00	3,969.47
72399 - Other Materials and Goods	0.00	263.52	0.00	263.52
74110 - Audit Fees	0.00	669.06	0.00	669.06
74215 - Promotional Materials and Dist	0.00	1,740.43	0.00	1,740.43
74525 - Sundry	0.00	665.00	0.00	665.00
75105 - Facilities & Admin - Implement	0.00	2,164.65	0.00	2,164.65
75705 - Learning costs	0.00	3,675.51	0.00	3,675.51
76125 - Realized Loss	0.00	9.39	0.00	9.39
<b>Total for Fund 30077</b>	<b>0.00</b>	<b>29,232.18</b>	<b>0.00</b>	<b>29,232.18</b>
<b>Total for Activity ACTIVIDAD8</b>	<b>0.00</b>	<b>29,232.18</b>	<b>0.00</b>	<b>29,232.18</b>
<b>Activity : ACTIVIDAD9 (9.CHIAPAS GÉNERO)</b>				
<b>Fund : 30074 (Programme Cost Sharing - GOV4)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	9,250.50	0.00	9,250.50
71305 - Local Consult.-Sht Term-Tech	0.00	14,126.75	0.00	14,126.75
71610 - Travel Tickets-Local	0.00	89.28	0.00	89.28
71635 - Travel - Other	0.00	1,141.87	0.00	1,141.87
72105 - Svc Co-Construction & Engineer	0.00	23,801.27	0.00	23,801.27
72125 - Svc Co-Studies & Research Serv	0.00	- 16.32	0.00	- 16.32
72415 - Courier Charges	0.00	56.75	0.00	56.75
72505 - Stationery & other Office Supp	0.00	517.07	0.00	517.07
75105 - Facilities & Admin - Implement	0.00	3,917.38	0.00	3,917.38
76125 - Realized Loss	0.00	0.49	0.00	0.49
<b>Total for Fund 30074</b>	<b>0.00</b>	<b>52,885.04</b>	<b>0.00</b>	<b>52,885.04</b>
<b>Total for Activity ACTIVIDAD9</b>	<b>0.00</b>	<b>52,885.04</b>	<b>0.00</b>	<b>52,885.04</b>
<b>Total for Output : 00058024</b>	<b>0.00</b>	<b>344,715.62</b>	<b>0.00</b>	<b>344,715.62</b>

<b>Project Total :</b>	<b>0.00</b>	<b>344,715.62</b>	<b>Date :</b>	<b>0.00</b>	<b>344,715.62</b>
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Signed By :  Date : \_\_\_\_\_



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Selection Criteria :

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Period : Jan-Dec (2012)  
Selected Project Id : 00048044  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00058024

Project Id : ALL	Period :	Jan-Dec (2012)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51401 - Mexico - Central		0.00	178.20	0.00	178.20
51404 - Mexico - Dem. Governance		0.00	344,537.42	0.00	344,537.42



**Funds Utilization**

**Selection Criteria :**

Business Unit : MEX10  
Period : Jan-Dec (2012)  
Selected Project Id : 00048044  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00058024

No Data found for the Selection Criteria



Schedule to Combined Delivery Report  
IPSAS Adjustments as at 1 January 2012

Selection Criteria :

Business Unit : MEX10  
Selected Project(s): 00048044  
Selected Fund Code : ALL  
Selected Output(s): 00058024

Project Id : ALL  
Output # : ALL  
Impl. Partner :

NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection Criteria